

# Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RD1 Royal United Hospital Bath NHS Trust  
Period: September\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include "http://" in your URL)

<http://www.ruh.nhs.uk/saferstaffing>

### Comments

Specialties have been amended due to ward reconfiguration

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
RD130	ROYAL UNITED HOSPITAL - RD130	ACE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2219.5	1495.25	1815.75	1544.5	1080	1024.5	1080	1123	67.4%	85.1%	94.9%	104.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Acute Stroke Unit	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1843.9	1545	2048.75	1734.5	1035	906.5	1035	1097	83.8%	84.7%	87.6%	106.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Cardiac Ward	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2126.25	1711.75	1210.5	1174	1440	1040	720	1143	80.5%	97.0%	72.2%	158.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Charlotte Ward	502 - GYNAECOLOGY	430 - GERIATRIC MEDICINE	1269	1234	846	1105.25	720	741	720	853.5	97.2%	130.6%	102.9%	118.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Cheselden Ward	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1165.5	949	971.25	771.5	720	502.5	720	672	81.4%	79.4%	69.8%	93.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Childrens Ward	420 - PAEDIATRICS	420 - PAEDIATRICS	3236	2344	404.5	564.5	1725	1597.5	690	356.5	72.4%	139.6%	92.6%	51.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Combe Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2025	1682.5	1575	1545.25	900	663.5	600	819.5	83.1%	98.1%	73.7%	136.6%
RD130	ROYAL UNITED HOSPITAL - RD130	Coronary Care Unit	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1309.5	1098	218.25	217	600	610	300	229	83.8%	99.4%	101.7%	76.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Forrester Brown Ward	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3705	3443.75	2925	3105.75	2160	2029.25	1800	1997.5	92.9%	106.2%	93.9%	111.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Haygarth Ward	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1656	1655.5	1656	1422.5	1080	939.25	1080	1123	100.0%	85.9%	87.0%	104.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Helena Ward	400 - NEUROLOGY	430 - GERIATRIC MEDICINE	1170	1204.5	975	1446.75	1080	1244.5	720	1103	102.9%	148.4%	115.2%	153.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Intensive Therapy Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3915	3833.25	391.5	300	3600	3560.5	360	168	97.9%	76.6%	98.9%	46.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Assessment Unit	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	3480	2677.75	1680	1692.5	2880	2255.74	1080	1062.5	76.9%	100.7%	78.3%	98.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Short Stay	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1233	1071	822	972	720	731	360	429	86.9%	118.2%	101.5%	119.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Midford Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1863	1379.75	1863	1833.25	1080	787	1080	1079.5	74.1%	98.4%	72.9%	100.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Neonatal Intensive Care Unit	420 - PAEDIATRICS	420 - PAEDIATRICS	2623.5	1976.5	749.5	656	1725	1654.5	690	449	75.3%	87.5%	95.9%	65.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Parry Ward	300 - GENERAL MEDICINE	302 - ENDOCRINOLOGY	1536	1464	1344	1271	1080	764.5	1080	1088.25	95.3%	94.6%	70.8%	100.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Phillip Yeoman Ward	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1564.5	1353	870	930	630	552.75	630	537.5	86.5%	106.9%	87.7%	85.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Pulteney Ward	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1795.5	1658.5	1396.5	1551	1080	1123.75	1080	1197	92.4%	111.1%	104.1%	110.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Respiratory Ward	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2268.75	1633.5	1237.5	1273.5	1440	1093.25	720	1038	72.0%	102.9%	75.9%	144.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Robin Smith Ward	100 - GENERAL SURGERY	120 - ENT	1863	1667.75	1449	1327	1080	994	1080	1113.25	89.5%	91.6%	92.0%	103.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Admissions Unit	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1935	1739.5	1161	1268.25	1440	1207.5	720	960.75	89.9%	109.2%	83.9%	133.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Short Stay Unit	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1488	1410.5	832	791.5	600	579.75	300	412.25	94.8%	95.1%	96.6%	137.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Waterhouse Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1417.5	1844.75	1102.5	1387.5	900	739	600	853	130.1%	125.9%	82.1%	142.2%
RD130	ROYAL UNITED HOSPITAL - RD130	William Budd Ward	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1795	1319.5	897.5	1018.25	900	718	600	679	73.5%	113.5%	79.8%	113.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Mary Ward	501 - OBSTETRICS	501 - OBSTETRICS	4536	4197.75	1380	958	4140	3590	1035	962	92.5%	69.4%	86.7%	92.9%
RD129	PAULTON HOSPITAL - RD129	Paulton Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	450	450	450	450	315	315	315	315	100.0%	100.0%	100.0%	100.0%
RD102	CHIPPENHAM HOSPITAL - RD102	Chippenhams Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	900	900	450	450	630	630	315	315	100.0%	100.0%	100.0%	100.0%
RD115	ROYAL NATIONAL HOSPITAL FOR RHEUM	Violet Prince ward	410 - RHEUMATOLOGY	410 - RHEUMATOLOGY	886	862	608	704	602	613	72	84	97.3%	115.8%	101.8%	116.7%

Validation alerts (see control panel)