

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RD1 Royal United Hospital Bath NHS Trust
Period: August_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.ruh.nhs.uk/saferstaffing

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RD130	ROYAL UNITED HOSPITAL - RD130	ACE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2310	1500	1890	1669.25	1116	1048.25	1116	1137.5	64.9%	88.3%	93.9%	101.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Acute Stroke Unit	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1919.25	1439.25	2132.5	1963.75	1069.5	851	1069.5	1285	75.0%	92.1%	79.6%	120.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Cardiac Ward	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2077.5	1754.5	1246.5	1210.5	1488	1131.25	744	1121	84.5%	97.1%	76.0%	150.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Charlotte Ward	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1323	1285	882	1080.75	744	730.5	744	905.75	97.1%	122.5%	98.2%	121.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Cheselden Ward	101 - UROLOGY	100 - GENERAL SURGERY	1056	850	805	869.5	744	385	744	741.5	80.5%	108.0%	51.7%	99.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Childrens Ward	420 - PAEDIATRICS	420 - PAEDIATRICS	3328	2170.5	416	582.5	1782.5	1403	713	368	65.2%	140.0%	78.7%	51.6%
RD130	ROYAL UNITED HOSPITAL - RD130	Combe Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2092.5	1556	1627.5	1812	930	698.5	620	705.5	74.4%	111.3%	75.1%	113.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Coronary Care Unit	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1368	1148.28	228	256.5	620	619.5	310	301.75	83.9%	112.5%	99.9%	97.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Forrester Brown Ward	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3904.5	3506.75	3082.5	3112.5	2232	1993	1860	2120.5	89.8%	101.0%	89.3%	114.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Haygarth Ward	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1710	1393.5	1710	1406.75	1116	977.5	1116	1145.5	81.5%	82.3%	87.6%	102.6%
RD130	ROYAL UNITED HOSPITAL - RD130	Helena Ward	400 - NEUROLOGY	430 - GERIATRIC MEDICINE	1215	1370.5	1012.5	1586.5	1116	1214	744	1262.75	112.8%	156.7%	108.8%	169.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Intensive Therapy Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3990	3729.5	399	302	3720	3617.75	372	240	93.5%	75.7%	97.3%	64.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Assessment Unit	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	3576	2795	1341	1683.5	2946	2362	1116	1343.25	78.2%	125.5%	80.2%	120.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Short Stay	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1269	985.5	846	848	744	772.5	372	399.5	77.7%	100.2%	103.8%	107.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Midford Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1903.5	1617	1903.5	2209.5	1116	864.75	1116	1224	84.9%	116.1%	77.5%	109.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Neonatal Intensive Care Unit	420 - PAEDIATRICS	420 - PAEDIATRICS	2716	1898	776	625	1782.5	1798	713	449	69.9%	80.5%	100.9%	63.0%
RD130	ROYAL UNITED HOSPITAL - RD130	Parry Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1584	1344.25	1386	1329.5	1116	753.25	1116	1028	84.9%	95.9%	67.5%	92.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Phillip Yeoman Ward	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1548	1086	897	960	651	493.5	651	548.75	70.2%	107.0%	75.8%	84.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Pulteney Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1057.5	1474	881.25	1269	620	410	620	451.75	139.4%	144.0%	66.1%	72.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Respiratory Ward	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2343	1796	1278	1317.5	1488	1161	744	1135	76.7%	103.1%	78.0%	152.6%
RD130	ROYAL UNITED HOSPITAL - RD130	Robin Smith Ward	100 - GENERAL SURGERY	120 - ENT	1856.25	1658.25	1443.75	1543	1116	1055	1116	1111.75	89.3%	106.9%	94.5%	99.6%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Admissions Unit	100 - GENERAL SURGERY	100 - GENERAL SURGERY	1995	1974.25	1197	1430.75	1488	1373.5	744	924.75	99.0%	119.5%	92.3%	124.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Short Stay Unit	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1544	1435	864	887.25	620	623	310	619.25	92.9%	102.7%	100.5%	199.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Waterhouse Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1849.5	1618	1438.5	1583.75	1116	1068	1116	1244	87.5%	110.1%	95.7%	111.5%
RD130	ROYAL UNITED HOSPITAL - RD130	William Budd Ward	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1860	1412.75	930	1107.25	930	749.5	620	782.5	76.0%	119.1%	80.6%	126.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Mary Ward	501 - OBSTETRICS	501 - OBSTETRICS	4824	4015.5	1426	1086.5	4278	3738.5	1069.5	874.5	83.2%	76.2%	87.4%	81.8%
RD129	PAULTON HOSPITAL - RD129	Paulton Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	465	465	465	465	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	100.0%
RD102	CHIPPENHAM HOSPITAL - RD102	Chippenham Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	930	930	465	465	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%
RD115	ROYAL NATIONAL HOSPITAL FOR RHEUMATISM	Violet Prince ward	410 - RHEUMATOLOGY	410 - RHEUMATOLOGY	1197	1065	943	859	620	610	372	372	89.0%	91.1%	98.4%	100.0%

Validation alerts (see control panel)