

# Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RD1 Royal United Hospital Bath NHS Trust  
Period: July\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.ruh.nhs.uk/saferstaffing

### Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2														
RD130	ROYAL UNITED HOSPITAL - RD130	ACE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2301.75	1612	1883.25	1696.25	1116	1090.5	1116	1114	70.0%	90.1%	97.7%	99.8%	
RD130	ROYAL UNITED HOSPITAL - RD130	Acute Stroke Unit	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1935	1643.25	2150	1948	1069.5	863	1069.5	1068.5	84.9%	90.6%	80.7%	99.9%	
RD130	ROYAL UNITED HOSPITAL - RD130	Cardiac Ward	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2055	1877	1233	1199.75	1488	1131.5	744	1110	91.3%	97.3%	76.0%	149.2%	
RD130	ROYAL UNITED HOSPITAL - RD130	Charlotte Ward	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1314	1317.75	876	1036.75	744	705.5	744	924.5	100.3%	118.4%	94.8%	124.3%	
RD130	ROYAL UNITED HOSPITAL - RD130	Cheselden Ward	101 - UROLOGY	100 - GENERAL SURGERY	1197	853.75	997.5	858.75	744	443	744	696	71.3%	86.1%	59.5%	93.5%	
RD130	ROYAL UNITED HOSPITAL - RD130	Childrens Ward	420 - PAEDIATRICS	420 - PAEDIATRICS	3384	2490	423	750	1782.5	1479	713	598.5	73.6%	177.3%	83.0%	83.9%	
RD130	ROYAL UNITED HOSPITAL - RD130	Combe Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2092.5	1708.75	1627.5	1891	930	770.5	620	911.5	81.7%	116.2%	82.8%	147.0%	
RD130	ROYAL UNITED HOSPITAL - RD130	Coronary Care Unit	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1363.5	1215	227.25	227.5	620	613.5	310	288.5	89.1%	100.1%	99.0%	93.1%	
RD130	ROYAL UNITED HOSPITAL - RD130	Forrester Brown Ward	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3961.5	3517	3127.5	3145	2232	2022	1860	2056.5	88.8%	100.6%	90.6%	110.6%	
RD130	ROYAL UNITED HOSPITAL - RD130	Haygarth Ward	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1740	1238.25	1740	1332.75	1116	933.5	1116	1096	71.2%	76.6%	83.6%	98.2%	
RD130	ROYAL UNITED HOSPITAL - RD130	Helena Ward	400 - NEUROLOGY	430 - GERIATRIC MEDICINE	1206	1318	1005	1257.25	1116	1097.5	744	847.25	109.3%	125.1%	98.3%	113.9%	
RD130	ROYAL UNITED HOSPITAL - RD130	Intensive Therapy Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	4050	3651.5	405	186	3720	3634.5	372	118	90.2%	45.9%	97.7%	31.7%	
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Assessment Unit	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	3600	2941.25	1350	1523.75	2976	2405	1116	1194	81.7%	112.9%	80.8%	107.0%	
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Short Stay	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1255.5	1118	837	827	744	743.5	372	344.75	89.0%	98.8%	99.9%	92.7%	
RD130	ROYAL UNITED HOSPITAL - RD130	Midford Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1944	1486.5	1944	2137	1116	785.5	1116	1172	76.5%	109.9%	70.4%	105.0%	
RD130	ROYAL UNITED HOSPITAL - RD130	Neonatal Intensive Care Unit	420 - PAEDIATRICS	420 - PAEDIATRICS	2691.5	1892.5	769	621.5	1782.5	1619	713	564	70.3%	80.8%	90.8%	79.1%	
RD130	ROYAL UNITED HOSPITAL - RD130	Parry Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1554	1512.25	1359.75	1314.5	1116	731.5	1116	1115	97.3%	96.7%	65.5%	99.9%	
RD130	ROYAL UNITED HOSPITAL - RD130	Phillip Yeoman Ward	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1614	1190	893.4	1063.5	651	589.5	651	620.5	73.7%	119.0%	90.6%	95.3%	
RD130	ROYAL UNITED HOSPITAL - RD130	Pulteney Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1991.25	1685.5	1548.75	1446.5	930	688	620	615.5	84.6%	93.4%	74.0%	99.3%	
RD130	ROYAL UNITED HOSPITAL - RD130	Respiratory Ward	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2359.5	1810.25	1287	1443.5	1488	1125.5	744	1239.5	76.7%	112.2%	75.6%	166.6%	
RD130	ROYAL UNITED HOSPITAL - RD130	Robin Smith Ward	100 - GENERAL SURGERY	120 - ENT	1890	1872.75	1470	1649.5	1116	1077.75	1116	1282	99.1%	112.2%	96.6%	114.9%	
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Admissions Unit	100 - GENERAL SURGERY	100 - GENERAL SURGERY	2070	1957.25	1242	1198	1488	1414.75	744	894.75	94.6%	96.5%	95.1%	120.3%	
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Short Stay Unit	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1544	1654.25	864	977.5	620	606	310	602.25	107.1%	113.1%	97.7%	194.3%	
RD130	ROYAL UNITED HOSPITAL - RD130	Waterhouse Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1876.5	1812.25	1459.5	1631.25	1116	1076	1116	1212.25	96.6%	111.8%	96.4%	108.6%	
RD130	ROYAL UNITED HOSPITAL - RD130	William Budd Ward	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1860	1399	930	973.75	930	701.75	620	693.5	75.2%	104.7%	75.5%	111.9%	
RD130	ROYAL UNITED HOSPITAL - RD130	Mary Ward	501 - OBSTETRICS	501 - OBSTETRICS	4788	4263	1426	1305.5	4278	3829.75	1069.5	1023.5	89.0%	91.5%	89.5%	95.7%	
RD129	PAULTON HOSPITAL - RD129	Paulton Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	465	465	465	465	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	100.0%	
RD102	CHIPPENHAM HOSPITAL - RD102	Chippenhams Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	930	930	465	465	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%	
RD115	ROYAL NATIONAL HOSPITAL FOR RHEUMATISM	Violet Prince ward	410 - RHEUMATOLOGY	410 - RHEUMATOLOGY	1196	1049	980	847	632	572	372	336	87.7%	86.4%	90.5%	90.3%	

Validation alerts (see control panel)