

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RD1 Royal United Hospital Bath NHS Trust  
 Period: March\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.ruh.nhs.uk/saferstaffing>

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RD130	ROYAL UNITED HOSPITAL - RD130	ACE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2260.5	1866.75	1844	1523.5	1488	1120.5	1116	1108.5	82.6%	92.7%	75.3%	99.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Acute Stroke Unit	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1919.5	1710.5	2132.5	1616	1069.5	924.5	1069.5	1060.75	89.1%	75.8%	86.4%	99.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Cardiac Ward	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2277	2000.25	1449	1185.5	1488	1151	744	923.5	87.8%	81.8%	77.4%	124.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Charlotte Ward	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1224	1120.75	816	972.5	744	756	744	755.5	91.6%	119.2%	101.6%	101.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Cheselden Ward	101 - UROLOGY	100 - GENERAL SURGERY	1170	1133	780	1073.5	744	876	744	813.5	96.8%	137.6%	117.7%	109.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Childrens Ward	420 - PAEDIATRICS	420 - PAEDIATRICS	3193	2303.25	414.25	506	1782.5	1702.5	356.5	310.5	72.1%	122.1%	95.5%	87.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Combe Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2092.5	1754.25	1627.5	1949	930	733	620	819	83.8%	119.8%	78.8%	132.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Coronary Care Unit	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1350	1204.25	225	172	620	623	310	309.25	89.2%	76.4%	100.5%	99.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Forrester Brown Ward	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3933	3954	3105	3327	2232	2151	1860	2431	100.5%	107.1%	96.4%	130.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Haygarth Ward	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1704	1617	1704	1423.5	744	875	1116	1070	94.9%	83.5%	117.6%	95.9%
RD130	ROYAL UNITED HOSPITAL - RD130	Helena Ward	400 - NEUROLOGY	430 - GERIATRIC MEDICINE	1197	1288	997.5	1284.5	1116	1117.5	744	888	107.6%	128.8%	100.1%	119.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Intensive Therapy Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3990	3486.5	399	378	3720	3382.5	372	324	87.4%	94.7%	90.9%	87.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Assessment Unit	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	3552	3246.5	1332	1650.5	2976	2655.5	1116	1099	91.4%	123.9%	89.2%	98.5%
RD130	ROYAL UNITED HOSPITAL - RD130	Medical Short Stay	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1296	1071.25	864	910	744	720	372	469.25	82.7%	105.3%	96.8%	126.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Midford Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1930.5	1559.25	1930.5	1662	1116	954	1116	1592.5	80.8%	86.1%	85.5%	142.7%
RD130	ROYAL UNITED HOSPITAL - RD130	Neonatal Intensive Care Unit	420 - PAEDIATRICS	420 - PAEDIATRICS	2691.5	1993	769	829.5	1782.5	1812.5	713	610	74.0%	107.9%	101.7%	85.6%
RD130	ROYAL UNITED HOSPITAL - RD130	Parry Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1518	1558.7	1518	1339.5	744	852.5	1116	1092	102.7%	88.2%	114.6%	97.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Phillip Yeoman Ward	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1568.7	1330.25	900.6	1038.5	651	614	651	534.5	84.8%	115.3%	94.3%	82.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Pulteney Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2092.5	1960.25	2092.5	1922	930	808.5	930	924.5	93.7%	91.9%	86.9%	99.4%
RD130	ROYAL UNITED HOSPITAL - RD130	Respiratory Ward	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2442	1974.25	1332	1592	1488	1319.5	744	1018	80.8%	119.5%	88.7%	136.8%
RD130	ROYAL UNITED HOSPITAL - RD130	Robin Smith Ward	100 - GENERAL SURGERY	120 - ENT	1903.5	1887.5	1480.5	1431.5	1116	1126.5	744	791	99.2%	96.7%	100.9%	106.3%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Admissions Unit	100 - GENERAL SURGERY	100 - GENERAL SURGERY	2025	1866.75	1215	1414	1116	1320.5	1116	1017.5	92.2%	116.4%	118.3%	91.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Surgical Short Stay Unit	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2048	1538	848	942.5	620	584.5	310	623.5	75.1%	111.1%	94.3%	201.1%
RD130	ROYAL UNITED HOSPITAL - RD130	Waterhouse Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1903.5	1803.5	1480.5	1438	1116	1126.5	1116	1110.25	94.7%	97.1%	100.9%	99.5%
RD130	ROYAL UNITED HOSPITAL - RD130	William Budd Ward	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1618.75	1355.5	925	820.5	620	632.5	620	615	83.7%	88.7%	102.0%	99.2%
RD130	ROYAL UNITED HOSPITAL - RD130	Mary Ward	501 - OBSTETRICS	501 - OBSTETRICS	4716	4586.5	1426	1069	4278	4010	1069.5	897.5	97.3%	75.0%	93.7%	83.9%
RD129	PAULTON HOSPITAL - RD129	Paulton Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	465	465	465	465	325.5	325.5	325.5	325.5	100.0%	100.0%	100.0%	100.0%
RD102	CHIPPENHAM HOSPITAL - RD102	Chippenham Birthing Centre	501 - OBSTETRICS	501 - OBSTETRICS	930	930	465	465	651	651	325.5	325.5	100.0%	100.0%	100.0%	100.0%
RD115	ROYAL NATIONAL HOSPITAL FOR RHEUMATISM	Violet Prince ward	410 - RHEUMATOLOGY	410 - RHEUMATOLOGY	930	830	683	589	620	600	20	80	89.2%	86.2%	96.8%	400.0%

Validation alerts (see control panel)