# Fill rate indicator return
# Staffing: Nursing, midwifery and care staff

Org:     RD1     Royal United Hospital Bath NHS Trust

Period:     November_2014-15

**Please provide the URL to the page on your trust website where your staffing information is available**

**(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)**

http://www.ruh.nhs.uk/saferstaffing

| Validation alerts (see control panel) | Hospital Site Details | | Ward name | Main 2 Specialties on each ward | | Day | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | | | | Registered midwives/nurses | | Care Staff | |
| | Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | ACE | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 2247.3 | 2119.5 | 1634.4 | 1588.25 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Acute Stroke Unit | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 1845.45 | 1723 | 2050.5 | 1673 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Cardiac Ward | 320 - CARDIOLOGY | 300 - GENERAL MEDICINE | 2222.55 | 1994.25 | 1212.3 | 1109.75 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Charlotte Ward | 502 - GYNAECOLOGY | 100 - GENERAL SURGERY | 1263.6 | 1272 | 842.4 | 862 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Cheselden Ward | 101 - UROLOGY | 100 - GENERAL SURGERY | 958.5 | 1155 | 766.8 | 770 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Childrens Ward | 420 - PAEDIATRICS | 110 - TRAUMA & ORTHOPAEDICS | 3192.4 | 2769 | 416.4 | 410 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Combe Ward | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 2004 | 1728.5 | 1559.25 | 2182 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Coronary Care Unit | 320 - CARDIOLOGY | 300 - GENERAL MEDICINE | 1305 | 1165.5 | 217.5 | 194.5 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Forrester Brown Ward | 110 - TRAUMA & ORTHOPAEDICS | 300 - GENERAL MEDICINE | 3890.25 | 3777.75 | 3071.25 | 3437 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Haygarth Ward | 300 - GENERAL MEDICINE | 301 - GASTROENTEROLOGY | 1596 | 1626.5 | 1596 | 1215.75 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Helena Ward | 400 - NEUROLOGY | 430 - GERIATRIC MEDICINE | 1174.5 | 1279.5 | 978.75 | 1150.75 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Intensive Therapy Unit | 300 - GENERAL MEDICINE | 100 - GENERAL SURGERY | 3915 | 3275 | 391.5 | 664 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Medical Assessment Unit | 300 - GENERAL MEDICINE | | 3499 | 3471.25 | 1312.2 | 1556 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Medical Short Stay | 300 - GENERAL MEDICINE | | 1285.2 | 1052 | 856.8 | 812 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Midford Ward | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 1879.2 | 1653 | 1461.6 | 1660.5 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Neonatal Intensive Care Unit | 420 - PAEDIATRICS | | 2030.32 | 1919 | 738.3 | 919 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Parry Ward | 100 - GENERAL SURGERY | 300 - GENERAL MEDICINE | 1494 | 1511 | 1494 | 1529.5 |

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| | | | | | | | | Day | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Validation alerts (see control panel) | Hospital Site Details | | Only complete sites your organisation is accountable for | Main 2 Specialties on each ward | | Registered midwives/nurses | | | | Care Staff | |
| | Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | Ward name | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | | | Total monthly planned staff hours | Total monthly actual staff hours |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | ACE | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 2247.3 | 2119.5 | | | 1634.4 | 1588.25 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Phillip Yeoman Ward | 110 - TRAUMA & ORTHOPAEDICS | 100 - GENERAL SURGERY | 1476 | 1324.75 | | | 864 | 879 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Pulteney Ward | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 2025 | 1824.5 | | | 1575 | 1593 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Respiratory Ward | 300 - GENERAL MEDICINE | 340 - RESPIRATORY MEDICINE | 2420.55 | 1619.5 | | | 1320.3 | 1607.25 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Robin Smith Ward | 100 - GENERAL SURGERY | 120 - ENT | 1854.9 | 1663 | | | 1442.7 | 1419 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Surgical Admissions Unit | 100 - GENERAL SURGERY | | 2017.5 | 1990.5 | | | 1210.5 | 1378 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Surgical Short Stay Unit | 100 - GENERAL SURGERY | 110 - TRAUMA & ORTHOPAEDICS | 1920 | 1489 | | | 800 | 1055 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Waterhouse Ward | 100 - GENERAL SURGERY | 300 - GENERAL MEDICINE | 1809 | 1831 | | | 1407 | 1533 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | William Budd Ward | 370 - MEDICAL ONCOLOGY | 303 - CLINICAL HAEMATOLOGY | 1569.75 | 1276.25 | | | 897 | 891.25 |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | Mary Ward | 501 - OBSTETRICS | | 4568.4 | 4739.75 | | | 1560 | 1380 |
| | RD129 | PAULTON HOSPITAL - RD129 | Paulton Birthing Centre | 501 - OBSTETRICS | | 450 | 450 | | | 450 | 450 |
| | RD102 | CHIPPENHAM HOSPITAL - RD102 | Chippenham  Birthing Centre | 501 - OBSTETRICS | | 900 | 900 | | | 450 | 450 |

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| Validation alerts (see control panel) | Hospital Site Details | | Only complete sites your organisation is accountable for | Main 2 Specialties on each ward | | Day | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Registered midwives/nurses | | Care Staff | |
| | Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | Ward name | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | ACE | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 2247.3 | 2119.5 | 1634.4 | 1588.25 |
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| Validation alerts (see control panel) | Hospital Site Details | | Only complete sites your organisation is accountable for | Main 2 Specialties on each ward | | Day | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Registered midwives/nurses | | Care Staff | |
| | Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | Ward name | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | ACE | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 2247.3 | 2119.5 | 1634.4 | 1588.25 |
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| | | | Only complete sites your organisation is accountable for | Main 2 Specialties on each ward | | Day | | | |
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| | Hospital Site Details | | | | | Registered midwives/nurses | | Care Staff | |
| Validation alerts (see control panel) | Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | Ward name | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | ACE | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 2247.3 | 2119.5 | 1634.4 | 1588.25 |
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http://www.ruh.nhs.uk/saferstaffing

| | | Hospital Site Details | | Only complete sites your organisation is accountable for | Main 2 Specialties on each ward | | Day | | | |
| | | | | | | | Registered midwives/nurses | | Care Staff | |
| Validation alerts (see control panel) | Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | Ward name | | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |
|---|---|---|---|---|---|---|---|---|---|---|
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | ACE | | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 2247.3 | 2119.5 | 1634.4 | 1588.25 |
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| | Hospital Site Details | | Only complete sites your organisation is accountable for | Main 2 Specialties on each ward | | Day | | | |
|---|---|---|---|---|---|---|---|---|---|
| Validation alerts (see control panel) | Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name | Ward name | Specialty 1 | Specialty 2 | Registered midwives/nurses | | Care Staff | |
| | | | | | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |
| | RD130 | ROYAL UNITED HOSPITAL - RD130 | ACE | 430 - GERIATRIC MEDICINE | 300 - GENERAL MEDICINE | 2247.3 | 2119.5 | 1634.4 | 1588.25 |
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| | | **Total** | | | | 56813.37 | 52600 | 32576.45 | 34369.5 |

| Night | | | | Day | |
|---|---|---|---|---|---|
| Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | |
| 1440 | 1223.5 | 1080 | 1276 | 94.3% | 97.2% |
| 1035 | 1139.75 | 1035 | 1041.25 | 93.4% | 81.6% |
| 1440 | 1218 | 720 | 909.5 | 89.7% | 91.5% |
| 720 | 711 | 720 | 728.5 | 100.7% | 102.3% |
| 720 | 720 | 360 | 695 | 120.5% | 100.4% |
| 1725 | 1657 | 345 | 368.5 | 86.7% | 98.5% |
| 900 | 864.5 | 600 | 1201 | 86.3% | 139.9% |
| 600 | 580 | 300 | 301.75 | 89.3% | 89.4% |
| 2160 | 2083.5 | 1800 | 2271.75 | 97.1% | 111.9% |
| 720 | 706 | 1080 | 1135.5 | 101.9% | 76.2% |
| 1080 | 999 | 720 | 842.75 | 108.9% | 117.6% |
| 3600 | 3268.5 | 360 | 420 | 83.7% | 169.6% |
| 2880 | 2627 | 1080 | 1165 | 99.2% | 118.6% |
| 720 | 732.5 | 360 | 404 | 81.9% | 94.8% |
| 1080 | 883.75 | 720 | 1061.75 | 88.0% | 113.6% |
| 1725 | 1758.5 | 690 | 471.5 | 94.5% | 124.5% |
| 720 | 720 | 1080 | 1092 | 101.1% | 102.4% |

| | Night | | | | Day | |
| --- | --- | --- | --- | --- | --- | --- |
| | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | |
| | 1440 | 1223.5 | 1080 | 1276 | 94.3% | 97.2% |
| | 630 | 558 | 630 | 484.5 | 89.8% | 101.7% |
| | 900 | 645.5 | 600 | 952.5 | 90.1% | 101.1% |
| | 1440 | 1192.25 | 720 | 1137 | 66.9% | 121.7% |
| | 1080 | 1029.75 | 720 | 849.5 | 89.7% | 98.4% |
| | 1080 | 1220 | 1080 | 828 | 98.7% | 113.8% |
| | 600 | 511 | 300 | 500.75 | 77.6% | 131.9% |
| | 1080 | 1126 | 1080 | 1084.5 | 101.2% | 109.0% |
| | 600 | 614.25 | 600 | 626.5 | 81.3% | 99.4% |
| | 4140 | 4007.5 | 1035 | 921.5 | 103.8% | 88.5% |
| | 315 | 315 | 315 | 315 | 100.0% | 100.0% |
| | 630 | 630 | 315 | 315 | 100.0% | 100.0% |

| Night | | | | Day | |
| Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives  (%) | Average fill rate - care staff (%) |
| Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | |
|---|---|---|---|---|---|
| 1440 | 1223.5 | 1080 | 1276 | 94.3% | 97.2% |
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|  | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
|  | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | |
|  | 1440 | 1223.5 | 1080 | 1276 | 94.3% | 97.2% |

| Night | | | | Day | |
|---|---|---|---|---|---|
| Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | |
| 1440 | 1223.5 | 1080 | 1276 | 94.3% | 97.2% |
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|  | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | |
| 1440 | 1223.5 | 1080 | 1276 | 94.3% | 97.2% |

| Night | | | | Day | |
|---|---|---|---|---|---|
| **Registered midwives/nurses** | | **Care Staff** | | **Average fill rate - registered nurses/midwives (%)** | **Average fill rate - care staff (%)** |
| **Total monthly planned staff hours** | **Total monthly actual staff hours** | **Total monthly planned staff hours** | **Total monthly actual staff hours** | | |
| 1440 | 1223.5 | 1080 | 1276 | 94.3% | 97.2% |
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