

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RD1 Royal United Hospital Bath NHS Trust

Period: June_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

www.ruh.nhs.uk/saferstaffing

Validation alerts (see control panel)

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RD130	Royal United Hospital - RD130	ACE	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2365	1934	1720	1594	1200	1038.5	900	1133.83	81.8%	92.7%	86.5%	126.0%
RD130	Royal United Hospital - RD130	Acute Stroke Unit	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1957.5	1893.33	2175	1648.33	900	937.75	900	930	96.7%	75.8%	104.2%	103.3%
RD130	Royal United Hospital - RD130	Cardiac Ward	320 - CARDIOLOGY	300 - GENERAL MEDICINE	2260.5	2148.25	1233	1280.75	1200	1151	600	717.5	95.0%	103.9%	95.9%	119.6%
RD130	Royal United Hospital - RD130	Charlotte Ward	502 - GYNAECOLOGY	100 - GENERAL SURGERY	1327.5	1520.16	885	1015.25	600	602	600	619.83	114.5%	114.7%	100.3%	103.3%
RD130	Royal United Hospital - RD130	Cheselden Ward	101 - UROLOGY	100 - GENERAL SURGERY	1027.5	923	822	961.5	720	719.5	360	463	89.8%	117.0%	99.9%	128.6%
RD130	Royal United Hospital - RD130	Childrens Ward	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	3195.5	2861.5	415	439.5	1725	1810	345	287.5	89.5%	105.9%	104.9%	83.3%
RD130	Royal United Hospital - RD130	Combe Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1575	1683.75	1575	1684.75	900	889.58	600	921.75	106.9%	107.0%	98.8%	153.6%
RD130	Royal United Hospital - RD130	Coronary Care Unit	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1305	1175	217.5	169.75	570	568.5	285	289.91	90.0%	78.0%	99.7%	101.7%
RD130	Royal United Hospital - RD130	Forrester Brown Ward	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3927	3578.91	3087	2956.5	2160	1955.58	1692	1900.25	91.1%	95.8%	90.5%	112.3%
RD130	Royal United Hospital - RD130	Haygarth Ward	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1630	1844.25	1018.75	1366	900	652	900	965.5	113.1%	134.1%	72.4%	107.3%
RD130	Royal United Hospital - RD130	Helena Ward	400 - NEUROLOGY	430 - GERIATRIC MEDICINE	1215	1562	1012.5	1315.41	900	880	600	628	128.6%	129.9%	97.8%	104.7%
RD130	Royal United Hospital - RD130	Intensive Therapy Unit	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	4013.75	3704.91	422.5	325.25	3000	2793.25	300	210	92.3%	77.0%	93.1%	70.0%
RD130	Royal United Hospital - RD130	Medical Assessment Unit	300 - GENERAL MEDICINE		3552	3297.31	1332	1782.23	2280	2070.33	855	1131.75	92.8%	133.8%	90.8%	132.4%
RD130	Royal United Hospital - RD130	Medical Short Stay	300 - GENERAL MEDICINE		1332	1108	888	842.75	600	609.25	300	299.5	83.2%	94.9%	101.5%	99.8%
RD130	Royal United Hospital - RD130	Midford Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1526	1571.25	1526	1914.75	900	819.75	600	892	103.0%	125.5%	91.1%	148.7%
RD130	Royal United Hospital - RD130	Neonatal Intensive Care Unit	420 - PAEDIATRICS		2070.75	2056	753	492.5	1725	1688.5	690	299	99.3%	65.4%	97.9%	43.3%
RD130	Royal United Hospital - RD130	Parry Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1592	1667	1592	1536	600	698	900	938	104.7%	96.5%	116.3%	104.2%
RD130	Royal United Hospital - RD130	Phillip Yeoman Ward	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1498.5	1246.75	864	982.5	630	591	630	586	83.2%	113.7%	93.8%	93.0%
RD130	Royal United Hospital - RD130	Pulteney Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1575	1525.83	1575	1835.58	900	639	600	967.5	96.9%	116.5%	71.0%	161.3%
RD130	Royal United Hospital - RD130	Respiratory Ward	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2433.75	2290.75	1327.5	1457.5	1200	1115.25	600	773.25	94.1%	109.8%	92.9%	128.9%
RD130	Royal United Hospital - RD130	Robin Smith Ward	100 - GENERAL SURGERY	120 - ENT	1788	1751.11	1233	1237.41	1080	1066.5	612	752	97.9%	100.4%	98.8%	122.9%
RD130	Royal United Hospital - RD130	Surgical Admissions Unit	100 - GENERAL SURGERY		2040	1930	1224	1239.75	1440	1291.5	720	1067.83	94.6%	101.3%	89.7%	148.3%
RD130	Royal United Hospital - RD130	Surgical Short Stay Unit	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1237.5	1639.55	765	784.41	350	547.5	300	312	132.5%	102.5%	156.4%	104.0%
RD130	Royal United Hospital - RD130	Waterhouse Ward	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1761.75	1642	1417.5	1472.33	1080	1089	1080	1035.91	93.2%	103.9%	100.8%	95.9%
RD130	Royal United Hospital - RD130	William Budd Ward	370 - MEDICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	1575	1625.16	900	812.91	600	600	600	610.5	103.2%	90.3%	100.0%	101.8%
RD130	Royal United Hospital - RD130	Mary Ward	501 - OBSTETRICS		5400	4334.25	1560	1102.25	4140	3853	1035	887	80.3%	70.7%	93.1%	85.7%
RD102	Chippenham Hospital - RD102	Chippenham Birthing Centre	501 - OBSTETRICS		2153.57	2046	675	285	630	617.75	315	252	95.0%	42.2%	98.1%	80.0%
RD129	Paulton Hospital - RD129	Paulton Birthing Centre	501 - OBSTETRICS		1076.79	934	450	331.5	315	378.5	315	315	86.7%	73.7%	120.2%	100.0%