

Report to:	Public Trust Board	Agenda item:	8
Date of Meeting:	26 June 2013		

Title of Report:	Trust Operational Performance Report – Month 2 2013/14
Status:	Standing Item
Board Sponsor:	Francesca Thompson, Chief Operating Officer
Author:	Nicky Ashton, Head of Performance
Appendices	<ol style="list-style-type: none"> 1. Quality Governance Pyramid Month 2 2. Integrated Balanced Scorecard Month 2 3. Operational Performance Report Month 2

1. Purpose of Report (Including link to objectives)
To provide Trust Board with an overview of the Trust’s monthly performance and to agree the key actions that are required.

2. Summary of Key Issues for Discussion
Trust Board is asked to discuss performance against the Monitor Governance rating and ATPF for May – rated Green and Performing. <ul style="list-style-type: none"> • 4-hour performance – 98.2% in May • 18 weeks RTT – Trust level green performance, Specialty score of 11

3. Recommendations (Note, Approve, Discuss etc)
To note 1 red rated indicator on the Early alert pyramid -- Financial Management - Activity /income variance to plan.

4. Care Quality Commission Outcomes (which apply)
Outcome 16: Assessing and monitoring quality of services

5. Legal / Regulatory Implications (NHSLA / Value for Money Conclusion etc)
None

6. NHS Constitution
This report demonstrates compliance with : <ul style="list-style-type: none"> • Access to Health services

7. Risk (Threats or opportunities link to risk on register etc)															
<table border="1"> <thead> <tr> <th>Risk identified in report</th> <th>Risk ID</th> <th>Risk title</th> </tr> </thead> <tbody> <tr> <td>4-hour performance</td> <td>634, 475</td> <td>4 hour target</td> </tr> <tr> <td>18 week RTT at specialty level</td> <td>436</td> <td>18 week target</td> </tr> <tr> <td>Stroke performance</td> <td>470, 471</td> <td>Stroke staffing</td> </tr> <tr> <td>Uncoded activity</td> <td>491</td> <td>Clinical coding</td> </tr> </tbody> </table>	Risk identified in report	Risk ID	Risk title	4-hour performance	634, 475	4 hour target	18 week RTT at specialty level	436	18 week target	Stroke performance	470, 471	Stroke staffing	Uncoded activity	491	Clinical coding
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18 week RTT at specialty level	436	18 week target													
Stroke performance	470, 471	Stroke staffing													
Uncoded activity	491	Clinical coding													

8. Resources Implications (Financial / staffing)
None

9. Equality and Diversity
All services are delivered in line with the Trust’s Equality and Diversity Policy.

10. Communication
At Divisional boards

11. References to previous reports
Standing agenda item

12. Freedom of Information
Public

Author : Nicky Ashton, Head of Performance	Date 11 th June 2013
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Author: Nicky Ashton. Head of Performance	Date: 16 th April 2013
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