

Report to:	Trust Board	Agenda item:	9
Date of Meeting:	27 February 2013		

Title of Report:	Trust Operational Performance Report
Status:	Standing Item
Board Sponsor:	Francesca Thompson, Chief Operating Officer
Author:	Nicky Ashton, Head of Performance
Appendices	<ol style="list-style-type: none"> <li>1. Quality Governance Pyramid Month 10</li> <li>2. Integrated Balanced Scorecard Month 10</li> <li>3. Operational Performance Report Month 10</li> <li>4. Self-certification Trust Governance Declaration – January 2013</li> </ol>

<b>1. Purpose of Report (Including link to objectives)</b>
To provide Trust Board with an overview of the Trust's monthly performance.

<b>2. Summary of Key Issues for Discussion</b>
Trust Board is asked to discuss January performance – rated Amber-Green and Performing against the Monitor Governance rating and ATPF.
<ul style="list-style-type: none"> <li>• 4-hour performance – 93.1% in January</li> <li>• 18 weeks RTT – Trust level green performance, Specialty score of 7</li> </ul>

3. Recommendations (Note, Approve, Discuss etc)

Trust Board is asked to note performance of Amber-Green and Performing against the Monitor Governance rating and ATPF for January :

To note the deterioration in RTT performance at specialty level in the month of January

To note 1 red rated indicator on the Early alert pyramid -- Bed occupancy of 97.8%

Trust Board is asked to approve the self-certification Governance Declaration 2 for the month of January in appendix 4.

Rating comment by Provider - As per SOM guidance	RAG rating
Governance Risk Rating	Amber Green
Financial Risk Rating	4

<b>4. Care Quality Commission Outcomes (which apply)</b>
Outcome 16: Assessing and monitoring quality of services

<b>5. Legal / Regulatory Implications (NHSLA / Value for Money Conclusion etc)</b>
None

<b>6. NHS Constitution</b>
This report demonstrates compliance with : <ul style="list-style-type: none"> <li>• Access to Health services</li> </ul>



<b>7.</b>	<b>Risk (Threats or opportunities link to risk on register etc)</b>		
	Risk identified in report	Risk ID	Risk title
	4-hour performance	634, 475	4 hour target
	18 week RTT at specialty level	436	18 week target
	Stroke performance	470, 471	Stroke staffing
	Uncoded activity	491	Clinical coding

<b>8.</b>	<b>Resources Implications (Financial / staffing)</b>
	None

<b>9.</b>	<b>Equality and Diversity</b>
	All services are delivered in line with the Trust's Equality and Diversity Policy.

<b>10.</b>	<b>Communication</b>
	None

<b>11.</b>	<b>References to previous reports</b>
	Standing agenda item

<b>12.</b>	<b>Freedom of Information</b>
	Public